FY 2011 Capital Budget TPS Report 51382v2

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Anchorage

Project Title: Project Type: Remodel, Reconstruction and Upgrades

Anchorage - Lake Otis Parkway Pedestrian Safety - 20th Avenue to Northern Lights Boulevard

State Funding Requested: \$250,000 House District: Anchorage Areawide (17-32)

One-Time Need

Brief Project Description:

This project will construct pedestrian safety improvements along this major arterial street. Funding is proposed as a 50/50 partnership of state grants and local road bonds. Design funding for this project is included in the Pedestrian Safety matching grant program.

Funding Plan:

Total Cost of Project: \$540,000								
	Funding Secured		Other Pending F	Other Pending Requests		Anticipated Future Need		
	Amount	FY	Amount	FY	Amount	FY		
State Funds	\$20,000	2008						
Local Funds			\$270,000	2010,2011				
Total	\$20,000		\$270,000	_				

Detailed Project Description and Justification:

Improvements are expected to include sidewalk extensions and improved separation from traffic. This request is expected to fund priority improvements being identified in a funded safety study. Construction is expected in 2011 or 2012. The existing sidewalk is in disrepair and has power poles and fire hydrants that restrict usage. The sidewalks are narrow and do not have desired separation from high speed major arterial traffic. This project is the No. 2 priority for the Rogers Park Community Council.

Project Timeline:

Design expenditures will occur in 2010 and 2011. Easement acquisition and utility expenses will take place in 2011. Construction spending is anticipated in 2011/2012.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Municipality of Anchorage

\$250,000

For use by Co-chair Staff Only:

Contact Name: Heather Beaty Contact Number: 465-3704

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Has this project been through a public review process at the local level and is it a community priority? X Yes No

Contact Name: Heather Beaty Contact Number: 465-3704

